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**Democratic Services Section
Legal and Civic Services Department
Belfast City Council
City Hall
Belfast
BT1 5GS**

12th December, 2023

MEETING OF STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

In addition to those matters previously notified to you, the following items will also be considered at the meeting to be held at 9.30 am on Friday, 15th December, 2023.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

2. Restricted Items

- (b) Update on Contracts (Pages 1 - 12)
- (c) Update on Hardship Programme 2023/24 (Pages 13 - 34)
- (d) Asset Management (Pages 35 - 44)
- (e) Update on Area Working Groups – Neighbourhood Regeneration Fund Stage 2 Development (Pages 45 - 84)

4. Belfast Agenda/Strategic Issues

- (e) Department of Health Consultation Independent Review of Children's Social Care Services in Northern Ireland (Pages 85 - 88)

5. Physical Programme and Asset Management

- (a) Update on Physical Programme (Pages 89 - 96)

By virtue of paragraph(s) 3 of Part 1 of Schedule 6
of the Local Government Act (Northern Ireland) 2014.

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Subject:	Department of Health Consultation – Independent Review of Children’s Social Care Services in Northern Ireland
Date:	15th December, 2023
Reporting Officer:	John Tully, Director of City and Organisational Strategy
Contact Officer:	Kevin Heaney, Head of Inclusive Growth and Anti-poverty Karen Anderson-Gillespie, Strategic Performance Manager

Restricted Reports

Is this report restricted? Yes No

Please indicate the description, as listed in Schedule 6, of the exempt information by virtue of which the council has deemed this report restricted.

- Insert number
1. Information relating to any individual
 2. Information likely to reveal the identity of an individual
 3. Information relating to the financial or business affairs of any particular person (including the council holding that information)
 4. Information in connection with any labour relations matter
 5. Information in relation to which a claim to legal professional privilege could be maintained
 6. Information showing that the council proposes to (a) to give a notice imposing restrictions on a person; or (b) to make an order or direction
 7. Information on any action in relation to the prevention, investigation or prosecution of crime

If Yes, when will the report become unrestricted?

After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Sometime in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in

Is the decision eligible for Call-in? Yes No

1.0	Purpose of Report/Summary of Main Issues
1.1	The purpose of this report is to ask the Committee to approve the draft response to the consultation of the Independent Review of Children’s Social Care Services in NI.

2.0	Recommendations
2.1	<p>The Committee is asked to:</p> <ul style="list-style-type: none"> (i) consider the draft consultation response which has been submitted as a draft response in-line with the closing date for consultation; (ii) note that the response has been submitted on the basis that it would be subject to Committee and Council approval, with any additional comments submitted; and (iii) approve its formal submission, subject to any comments or amendments provided at Committee.
3.0	Main Report
3.1	<p><u>Background</u></p> <p>Members may be aware that, in October 2021, the Minister for Health agreed to commission an independent review of children’s social care in Northern Ireland. The review was announced in February 2022 and took 16 months to complete, publishing in June 2023. The review set out to understand and evaluate issues within the NI children’s social care services, and the experiences of service users and providers. Information was gathered from a wide range of sources including children and young people, parents and carers and service providers.</p> <p>3.2 Led by Professor Ray Jones, the review engaged with parents, children and young people and those working within and alongside children’s social care services, including foster and kinship foster carers. A copy of the published review report and a summary easy read is available via the following link: Consultation on Recommendations of Independent Review of Children’s Social Care Services in Northern Ireland Department of Health (health-ni.gov.uk).</p> <p><u>Consultation on Emerging Recommendations</u></p> <p>3.3 The Review Report sets out 53 recommendations for action, primarily focusing on the role of the Department of Health and the Health and Social Care (HSC) sector, although some are relevant to the policy responsibilities of other government departments. In the main, the recommendations relate to service provision, both existing and new services, while others focus on structural change at regional and local levels. A number of the recommendations seek to address current workforce pressures. Others relate to how progress is monitored and tracked.</p> <p>3.4 On 8th September 2023, the Department for Health launched a consultation on the Independent Review of Children’s Social Care Services in NI with a specific focus on the emerging recommendations as set out in the review. The closing date for feedback on the consultation was 1st December, 2023.</p> <p><u>Belfast City Council Draft Response</u></p> <p>3.5 Accordingly, a draft officer response was submitted in line with this date, however, stating that the submission was subject to consideration and approval of the SP and R Committee on 15th December and ratified by the Council on 8th January, 2024. The DoH was informed that, should any changes be made at Committee or Council, an updated response would be submitted.</p>

3.6	<p>The draft response here welcomes the Independent Review undertaken of the Children’s Social Care Services in Northern Ireland and endorses the recommendations emerging from the review. The draft response welcomes the strategic and cross-cutting focus of the proposals to ensure our most vulnerable children and families are offered consistent and practical help and support including, for example:</p> <ul style="list-style-type: none"> • Families need more help to care well for their children. (R4) • Action should be taken to tackle, through welfare benefits changes, the increasing prevalence and intensity of child poverty. (R2) • The success and contribution of Sure Start should be recognised and with it, along with other family support services: expanded, including for children aged 4-10 years. (R23) • Foster carers do a very important job and that should be recognised and supported. (R26) • Respite care for children with a disability should be expanded and with children receiving respite care not seen as looked after children. (R30) • Young people should be given a longer time, if they need it, to prepare for the transition to adult services. (R31) • Children and young people in care, and leaving care, should have a person they trust to stand beside them and support them throughout their journey. (R37) • There should be the development of emotional health and well-being services separate from clinical CAMHS services. (R42). • We need to think about some young people with Learning Disabilities being cared for in a hospital in-patient setting (R44) • Need for longer-term and increased funding commitment for key services rather than the insecurity of annual budgets. (R48 and R49).
3.7	<p>The consultation document also sets out a recommendation to introduce a region-wide single focused children’s and families Arms-Length Body (ALB+) which it states will provide the required leadership and delivery focus for children and young people. Whilst the draft council response supports this recommendation in principle, it highlights the need to ensure local connection and ability to deliver responsive local support services. We have requested that in considering the potential feasibility and design of a new ALB+, there is a need to recognise and seek to build upon already established local services and structures including, for example, community planning. It is important that we seek to enhance and connect services as may be appropriate, avoid potential duplication and maximise the potential contribution and commitment of cross-sectoral/ inter-agency partners.</p>
3.8	<p>Members should note that as part of the Belfast Agenda refresh, we are actively exploring opportunities to take a lead role in bringing forward with partners initiatives to test and explore new approaches and concepts to social challenges. We would wish to explore with the DoH and other partners what opportunities may exist and what recommendations emerging from the Review could be accelerated within Belfast to help address the long-standing systemic and endemic difficulties for children’s social care services which impact on children and families across the City.</p>

3.9	<p><u>Financial and Resource Implications</u></p> <p>There are no direct implications associated with this report.</p> <p><u>Equality or Good Relations Implications/Rural Needs Assessment</u></p>
3.10	<p>There are no direct implications associated with this report.</p>
4.0	Documents Attached
	<p>Draft BCC cover letter and consultation response – see link in Paragraph 3.6</p>



Subject:	Update on Physical Programme
Date:	15th December 2023
Reporting Officer:	Sinead Grimes, Director of Property and Projects
Contact Officer:	Shauna Murtagh, Portfolio Manager

Restricted Reports					
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>				
Please indicate the description, as listed in Schedule 6, of the exempt information by virtue of which the council has deemed this report restricted.					
Insert number <input style="width: 30px; height: 20px;" type="text"/>					
<ol style="list-style-type: none"> 1. Information relating to any individual 2. Information likely to reveal the identity of an individual 3. Information relating to the financial or business affairs of any particular person (including the council holding that information) 4. Information in connection with any labour relations matter 5. Information in relation to which a claim to legal professional privilege could be maintained 6. Information showing that the council proposes to (a) to give a notice imposing restrictions on a person; or (b) to make an order or direction 7. Information on any action in relation to the prevention, investigation or prosecution of crime 					
If Yes, when will the report become unrestricted?					
After Committee Decision After Council Decision Sometime in the future Never	<table border="1" style="width: 30px; height: 60px; border-collapse: collapse;"> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> <tr><td style="height: 20px;"></td></tr> </table>				

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report/Summary of Main Issues
1.1	The Council's Physical Programme currently includes over 400 capital projects via a range of internal and external funding streams, together with projects which the Council delivers on

	behalf of external agencies. The Council's Capital Programme forms part of the Physical Programme and is a rolling programme of investment which either improves existing Council facilities or provides new facilities. This report includes an update on recognition for the Templemore Baths project, along with updates on capital letters of offer and contracts awarded.
2.0	Recommendation
2.1	The Committee is asked to: <ul style="list-style-type: none"> i. note the update in relation to Templemore Baths delivered under the Leisure Transformation Programme which has been shortlisted by the Civic Trust Awards; ii. note the update in relation to capital letters of offer; and iii. note the update in relation to capital contracts awarded.
3.0	Main Report
3.1	The Committee is advised that Templemore Baths has been shortlisted as Regional Finalists in a number of categories under the banner of the Civic Trust Awards: 2024 Civic Trust Awards 2024, 2024 AABC Conservation Awards and 2024 Selwyn Goldsmith Awards for Universal Design. Regional Finalists will now be considered by the relevant Judging Panels. The Civic Trust Awards scheme was established in 1959 to recognise outstanding architecture, planning, and design in the built environment. Regional Finalists are schemes which are of significant merit in their region, contributing to the quality and appearance of the built environment, whilst being sustainable, accessible, and providing a positive civic contribution. National Awards and Highly Commended winners will be announced at the annual Civic Trust Awards Ceremony in March 2024.
3.2	Capital Letters of Offer The Committee is asked to note the update in relation to capital letters of offer from October to November, 2023 at Appendix 1.
3.3	Contracts Awarded The Committee is asked to note the award of tenders for capital works including services related to works at Appendix 2.
3.4	<u>Financial and Resource Implications</u> <i>Resources</i> – Officer time to deliver as required
3.5	<u>Equality or Good Relations Implications/Rural Needs Assessment</u> All capital projects are screened as part of the stage approval process.

4.0	Documents Attached
	Appendix 1 - Capital Letters of Offer (1st October to 1st December 2023) Appendix 2 – Contracts Awarded to November 2023

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Capital Letters of Offer 1st October 2023 – 30th November 2023

Project	Funder	Amount
<i>2 Royal Avenue - Bank Square Enhancement (Amendment)</i>	DfC	£335,300
BCC - Public Realm Works - Heritage Centre Additional Funding (Roddy McCorley)	DfC	£20,840
<i>Girdwood Indoor Sports Site - Procurement of Integrated Consultant Team (Amendment)</i>	DfC	£410,274
<i>Shankill Shared Women's Centre (Amendment)</i>	SEUPB	€8,437,474
<i>Five C's Enhanced Revitalisation (Amendment)</i>	DfC	£162,000
Strand Arts Centre – Delivery	HF	£768,069
BCC – Changing Facilities at Brook Pavilion	DfC	£73,500
<i>Active Travel Enablers (Amendment)</i>	DfI	£402,500
<i>Black Mountain Shared Space Project (Amendment)</i>	SEUPB	€8,235,140

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Appendix 2

**Schedule of Contracts Awarded (Works and Works Related) for Notation
(July – November 2023)**

Contract Awarded	Supplier	Date of Award
Integrated Consultant Team for Cathedral Gardens (and Blitz Memorial) Project	Doran Consulting	08/08/2023
Belfast Stories – Project Management and Design Assurance Team	Gleeds Management Services Ltd.	25/09/2023
Belfast Stories – Integrated Design Team	Todd Architects	17/10/2023

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