



MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet both online and in-person, in the Lavery Room, City Hall on Friday, 24th October, 2025 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

1. Routine Matters

- (a) Apologies
- (b) Minutes
- (c) Declarations of Interest
- (d) Request to Present - Northern Ireland Water (Pages 1 - 2)

2. Restricted Items

- (a) Revenue Estimates 2026/27 and Medium-Term Financial Planning (Pages 3 - 8)
- (b) Fleadh Cheoil na hÉireann (Report to Follow)
- (c) Update on Hardship Programme (Pages 9 - 34)
- (d) City Centre Regeneration Scheme (Assembly Rooms) (Report to Follow)

- (e) Update on Employees on Temporary Contracts and Agency Workers - Quarter Two (Pages 35 - 52)
 - (f) Organisational Reviews and Change Programme
 - (g) Belfast Stories Update (Pages 53 - 114)
 - (h) Supporting Area-based Community Planning and Community Wealth Building (Pages 115 - 150)
 - (i) FIFA Women's World Cup (Report to Follow)
 - (j) EV Update - EV Charging Network on Council sites and Depot Charging Scheme
 - (k) North Foreshore - Giant's Park Belfast Limited: Leisure Led Development Update
3. **Matters referred back from Council/Motions**
- (a) Motion Update - National Famine Commemoration Day
 - (b) Correspondence - Translink - Belfast Grand Central Station Update
4. **Belfast Agenda/Strategic Issues**
- (a) Belfast Agenda Statement of Progress (Pages 151 - 210)
 - (b) Additional Budget Social Supermarket Fund 25/26
 - (c) Site Visit to an Operational Heat Network - Leeds City Council (Pages 211 - 214)
 - (d) Paternity Pay Provisions (Pages 215 - 220)
 - (e) Apprenticeship Programme Update (Pages 221 - 224)
 - (f) Planning Information (Pages 225 - 242)
 - (g) Renewal of the Scheme of Delegation for Planning (Pages 243 - 256)
5. **Physical Programme and Asset Management**
- (a) Physical Programme Update (Pages 257 - 288)
 - (b) Asset Management
6. **Finance, Procurement and Performance**
- (a) Contracts Update (Report to Follow)
 - (b) Requests for Funding (Pages 289 - 296)

7. **Equality and Good Relations**

- (a) Minutes of Shared City Partnership Meeting, 6th October (Pages 297 - 364)

8. **Operational Issues**

- (a) Minutes of the Party Group Leaders Consultative Forum, 16th October (Pages 365 - 370)
- (b) Requests for use of the City Hall and the provision of Hospitality (Pages 371 - 376)
- (c) Human Rights Day 2025 - Flag Requests (Pages 377 - 378)
- (d) Minutes of the Cost of Living Working Group, 14th October (Pages 379 - 382)

9. **Issues Raised in Advance by Members**

- (a) Levels of criminality and violence in the City Centre (Cllr Beattie to raise)