



19th January, 2026

MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet both online and in-person, in the Lavery Room, City Hall on Friday, 23rd January, 2026 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

1. Routine Matters

- (a) Apologies
- (b) Minutes
- (c) Declarations of Interest

2. Presentation

- (a) Northern Ireland Water

3. Restricted Items

- (a) Revenue Estimates 2026/27 and Medium-Term Financial Planning (Pages 1 - 12)
- (b) Community Support Plan - Large Grant Funding Programme (Report to follow)

- (c) Fleadh Cheoil na hÉireann (Report to follow)
- (d) City Hall Income Generation Project (Report to follow)
- (e) Update on Employees on Temporary Contracts and Agency Workers (Pages 13 - 26)
- (f) Organisational Reviews and Change Programme (Report to follow)
- (g) Communications Update (Report to follow)

4. Matters referred back from Council/Motions

- (a) Motions - Quarterly Update (Report to follow)

5. Belfast Agenda/Strategic Issues

- (a) Summer Community Diversionary Programme (Report to follow)
- (b) Performance Improvement Plan 2026/27 (Report to follow)
- (c) Planning Information (Report to follow)
- (d) City Innovation programme (Report to follow)

6. Physical Programme and Asset Management

- (a) Physical Programme Update (Report to follow)
- (b) Asset Management (Report to follow)

7. Finance, Procurement and Performance

- (a) Contracts Update (Report to follow)

8. Equality and Good Relations

- (a) Minutes of Shared City Partnership Meeting (Pages 27 - 214)

9. Operational Issues

- (a) Minutes of the Party Group Leaders Consultative Forum (Pages 215 - 218)
- (b) Requests for use of the City Hall and the provision of Hospitality (Pages 219 - 224)
- (c) Request for use of City Hall grounds for various events in 2026 (Pages 225 - 256)

