



Subject:	Update on Area Working Groups
Date:	23rd September 2022
Reporting Officer:	Sinead Grimes, Director of Physical Programmes
Contact Officer:	Shauna Murtagh, Programme Manager

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Sometime in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report/Summary of Main Issues
1.1	To seek the Committee's approval of the minutes of the most recent round of AWG meetings.
2.0	Recommendations
2.1	The Committee is asked to: <ul style="list-style-type: none">• approve the most recent AWG minutes (<i>South – 22 August, West – 25 August, North – 30 August and East – 8 September</i>), as attached; and• Physical Programme – agree the recommendations in respect of LIF, BIF and SOF projects including reallocations as laid out in paragraph 3.2 below.

3.0	Main Report
	<u>KEY ISSUES</u>
3.1	<p>Area Working Group Minutes</p> <p>Members agreed in June 2016 that the Area Working Group minutes would be presented to the SP and R Committee for approval going forward, in line with the Council's commitment to openness and transparency and to ensure a consistent approach with other Member-led Working Groups.</p> <p>The most recent AWG minutes are attached for approval.</p>
3.2	<p>Project Updates</p> <p>South AWG</p> <p>Belfast Investment Fund - The South AWG agreed to recommend to the Strategic Policy and Resources Committee that it approve a request from the Urban Villages Initiative for a specific and total allocation of £584,167 for the Arts and Digital Hub project so that a Letter of Offer can be released. Members noted that an allocation for this project would form part of the £1.35m ringfenced for Sandy Row Area projects.</p> <p>West AWG</p> <p>Social Outcomes Fund - As the Shankill Mission project is no longer viable, £750,000 is now available for re-allocation. A discussion took place in respect of the reallocation of funds. The £750,000 was recommended for reallocation as follows:</p> <ul style="list-style-type: none"> - Berlin Swifts and Greater Shankill Community Council (Legion) projects – to meet the funding deficits on both projects with up to £113,000 to be allocated to Berlin Swifts and the final budget allocation for the Greater Shankill Community Council project to be agreed once the tender has been returned. - £50,000 is allocated to a small-scale environmental improvement project for the Shankill Road. - Out of the remaining allocation, Members agreed in principle to look at a number of other proposals in Woodvale Park namely MUGA upgrades and the development of a sensory garden with further detail to be brought back to Committee in due course. <p>North AWG</p> <p>Belfast Investment Fund - The North AWG agreed that the remaining allocation of £71,413 which had become available from the underspends within the Grace Family Centre and Cancer Lifeline projects, be allocated to Cavehill Tennis Club for capital works relating to floodlighting and pitches.</p>
3.4	

3.5	<p>East AWG</p> <p>Belfast Investment Fund – The Working Group confirmed that:</p> <ul style="list-style-type: none"> - representatives of Castlereagh Presbyterian Church should be invited to the next meeting of the working group and that they wished to undertake a further site visit, and; – to undertake a site visit of Templemore, as it moved into completion stage and in advance of its proposed November completion date.
3.6	<p><u>Financial and Resource Implications</u></p> <p>All recommendations are based on reallocated funds under existing programmes.</p>
3.7	<p><u>Equality or Good Relations Implications/ Rural Needs Assessment</u></p> <p>None</p>
4.0	<p>Documents Attached</p>
	<p>Minutes of the meetings of the four Area Working Groups</p>