

Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2150c	Delivery of Business Service Employment Academies (under ES DPS T2150)	Services	£900,000.00	GEMS NI Ltd*	Yes	N/A	No	15%
T2355	Independent evaluation of the PCSP programme of work from 2022 - 2025	Services	£75,000.00	Copius Consulting	Yes	N/A	No	NA
T2333	Provision of Curation, Co-ordination and Delivery of Belfast Imagining 2024 – Creative Commissions	Services	£125,000.00	Household CIC*	Yes	N/A	No	N/A
T2214	Enterprise and Business Growth FW Lot 2 Grow a Business	Services	£2,000,000.00	Full Circle	Yes	N/A	No	15%
T2214	Enterprise and Business Growth FW Lot 3 Social Economy	Services	£2,000,000.00	Work West*	Yes	N/A	No	15%
T2352	Appointment of a contractor to develop and deliver a number of sector specific projects supported by the Council under the Output Belfast brand	Services	£48,000.00	Score Draw Music	Yes	N/A	No	N/A
T2374	Regeneration Framework	Services	£200,000.00	Avison Young UK	No	External Framework Used	No	N/A
T2335	Procurement of a Local Area Energy Plan for Belfast and Queens Island (STA)	Services	£180,000.00	Energy Systems Catapult	No	STA	No	N/A
T2341	Supply and Delivery of Hydrotreated Vegetable Oil bulk fuel (HVO)	Supplies	£6,000,000.00	Nicholl Oils	No	External Framework Used	No	N/A

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T2362	SAP Annual licence support (STA)	Services	£53,000.00	SAP (UK) Ltd	No	STA	No	N/A
T2250	Delivery of the Gateway to Choices Service	Services	£2,000,000.00	GEMS NI Ltd*	Yes	N/A	No	15%
T2354	Provision of reusable period products scheme	Supplies	£150,000.00	Hey Girls CIC*	Yes	N/A	No	N/A
T2197	Supply, Delivery and Servicing of Tractors	Supplies	£147,645.70	Laird Grass Machinery Ltd	Yes	N/A	No	N/A
T2299	Manufacture supply and delivery of waste compactors	Supplies	£161,298.00	Gradeall International Ltd	Yes	N/A	No	N/A
T2350	Provision of Masternaut - Fleet GPS tracking/telematics (STA)	Services	£6,000.00	Masternaut Ltd	No	STA	No	N/A
T2386	Delivery of St Patricks Day 2023 commission as part of St Patricks Day Belfast Creative Development Award	Services	£100,000.00	Beat Trading Ltd*	No	Pre-dates SVPP implementation (Previous awarded Design Contest)	No	NA
T2150c	Delivery of St Patricks Day 2023 commission as part of St Patricks Day Belfast Creative Development Award	Services	£50,000.00	Féile an Phobail	No	Pre-dates SVPP implementation (Previous awarded Design Contest)	No	N/A
T2355	Delivery of St Patricks Day 2023 commission as part of St Patricks Day Belfast Creative Development Award	Services	£800,000.00	The Duncairn	No	Pre-dates SVPP implementation (Previous awarded Design Contest)	No	N/A

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Table 1b: Tenders awarded by Physical Programmes

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
ITT 36634	New Build Community Hub/Clubhouse at 341 Ravenhill Road, Belfast for Bredagh GAC	Services	£700,000.00	Hugh J O'Boyle	No	Pre-dates SVPP implementation	No	N/A
ITT 36571	Willowbank 3G Pitch Replacement	Services	£175,000.00	McAvoy Construction LLP	Yes	N/A	No	N/A
ITT 36820	City Centre - The 5C's 2D & 3D Treatments - Artworks	Services	£70,000.00	Daisy Chain	No	External funding– below CPD Buy Social threshold	No	N/A
ITT 36705	UV_Pitt Park FC - Main Contractor	Services	£900,000.00	CivCo Ltd	No	External funding– below CPD Buy Social threshold	No	N/A
ITT 36815	Paisley Park 3G Pitch Replacement	Services	£900,000.00	Tony Patterson Sportsgrounds	No	External funding– below CPD Buy Social threshold	No	N/A
ITT 36874	Replacement of metal railings at Victoria Park	Services	£128,000.00	NK Fencing	No	Pre-dates SVPP implementation	No	N/A
ITT 36880	Cherryvale GAA Fencing & Ancillary Works	Services	£90,000.00	Haffey Sportsgrounds Ltd	Yes	N/A	No	N/A
ITT 36881	Upgrade of Plant Room at Whiterock LC	Services	£75,000.00	WJM Building Services	No	Unknown	No	N/A

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ITT 36901	Replacement Roof covering at 3 Zoo Buildings	Services	£120,000.00	JPM Contracts Ltd	No	Pre-dates SVPP implementation	No	N/A
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Table 2: Summary of key findings/ data

Key area/ criteria	Summary/ Key Findings
Total number of tenders awarded during Reporting Period	27 tenders awarded
Total number of tenders awarded where SVPP was applied	<p>10 out of 27 tenders</p> <p>6 out of 27 <£250k so Part 1 considerations only i.e. Reserved Contracts and social value organisational behaviours</p> <p>4 out of 27 >£250k so Part 1 considerations plus social value weighting and scoring</p>
Summary of reasons why SVPP was not applied	<p>6 out of 27 – Tender process was started before SVPP implementation in June 22</p> <p>3 out of 27 – STAs/ Direct Awards</p> <p>2 out of 27 – an external framework was used to award contract therefore restricted to framework evaluation criteria</p> <p>1 out of 27 – externally funded project therefore CPD Buy Social policy applies but are below threshold to include social value</p> <p>5 out of 27 'Unknown' – Dept have not provided a reason as to why SVPP was not applied.</p>
Total number of tenders awarded where CPD Buy Social was applied	None
Number of Reserved Contracts	<p>None.</p> <p>Note – according to available records 6 tenders were awarded to social enterprises, although not reserved. These suppliers are indicated with a '*'</p> <p>Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises.</p>
Social value organisational behaviours selected for inclusion in tenders.	<p>Ethical Procurement Policies - included in 4 out of 10 tenders</p> <p>Environmental Managements Systems - included in 2 out of 10 tenders</p> <p>Single Use Plastics Policy - included in 4 out of 10 tenders</p> <p>Donating/recycling equipment to VCSE policy - included in 0 out of 10 tenders</p> <p>Equality and Diversity policy - included in 7 out of 10 tenders</p> <p>Employee development, health, and wellbeing policy - included in 7 out of 10 tenders</p> <p>The Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion i.e. environmental management systems and donating/ recycling equipment to VCSE sector policies.</p>

Table 3: Summary of Supplier's Social Value Offers (Scored submissions)

Table 3a: T2150c - Delivery of Business Service Employment Academies (under ES DPS T2150)

Key area/ criteria	Data/ Outcome
Contract awarded to	GEMS NI Ltd
Contract Value	£900k
Contract Period	Up to 3 years
Social value % weighting	15%
Social value score achieved	15%
Social value offer – Employment Opportunities	None offered
Social value offer – Employability Initiatives	Employability or skills initiatives to support Priority Groups offered Initiatives to enhance employability of young people offered
Social value offer – Use of VCSE in supply chain	None offered
Social value offer – Social opportunities	None offered
Social value offer – Environmental	Strategies put forward to cover: Action(s) to improve waste management including recycling, upcycling, supporting the circular economy

Table 3b: T2214 - Enterprise and Business Growth FW Lot 2 Grow a Business

Key area/ criteria	Data/ Outcome
Contract awarded to	Full Circle
Contract Value	£2m
Contract Period	Up to 4 years
Social value % weighting	15%
Social value score achieved	15%
Social value offer – Employment Opportunities	Employment weeks for Students offered
Social value offer – Employability Initiatives	Initiatives to enhance employability of young people offered
Social value offer – Use of VCSE in supply chain	None offered
Social value offer – Social opportunities	Initiatives to support VCSE organisation offered

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Social value offer – Environmental	Strategies put forward to cover: Action(s) to reduce carbon emissions associated with energy supply Action(s) to reduce carbon emissions associated with transportation
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Table 3c: T2214 - Enterprise and Business Growth FW Lot 3 Social Economy

Key area/ criteria	Data/ Outcome
Contract awarded to	Work West
Contract Value	£2m
Contract Period	Up to 4 years
Social value % weighting	15%
Social value score achieved	15%
Social value offer – Employment Opportunities	None offered
Social value offer – Employability Initiatives	None offered
Social value offer – Use of VCSE in supply chain	Offered/ included
Social value offer – Social opportunities	None offered
Social value offer – Environmental	Strategies put forward to cover: Action(s) to reduce carbon emissions associated with energy supply Action(s) to reduce carbon emissions associated with transportation Action(s) to improve waste management including recycling, upcycling, supporting the circular economy Action(s) to improve resource efficiency Action(s) to enhance environmental natural resources and biodiversity

Table 3d: T2250 - Delivery of the Gateway to Choices Service

Key area/ criteria	Data/ Outcome
Contract awarded to	GEMS NI Ltd
Contract Value	£2m
Contract Period	Up to 3 years
Social value % weighting	15%
Social value score achieved	15%

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Social value offer – Employment Opportunities	None offered
Social value offer – Employability Initiatives	Employability or skills initiatives to support Priority Groups offered Initiatives to enhance employability of young people offered
Social value offer – Use of VCSE in supply chain	None offered
Social value offer – Social opportunities	Initiatives to support VCSE organisation offered Initiatives to improve good relations between people from different religious, political, racial and ethnic backgrounds offered
Social value offer – Environmental	Strategies put forward to cover: Action(s) to improve waste management including recycling, upcycling, supporting the circular economy