

Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

| Ref | Contract Title | Contract Type | Value | Successful Supplier | SVPP applied (Y/N) | If No - Reason why? | Reserved Contract (Y/N) | Social Value Weighting % applied |
|----------|--|---------------|---------------|--|--------------------|---------------------|-------------------------|----------------------------------|
| T2396 | Extend the utilisation of the Port Health Interactive Live Information System (PHILIS) (STA) | Supplies | £73,745.00 | East Suffolk Council | N | STA | N | N/A |
| T2363 | Supply, delivery and off-loading of rubber crumb for 3G and 4G pitches | Supplies | £120,000.00 | PPP Group | Y | N/A | N | N/A. <£250k (Pre April 23) |
| T2395 | Supply and Erection of Street Nameplates | Supplies | £240,000.00 | Traffic Signs and Equipment Ltd | Y | N/A | N | N/A. <£250k (Pre April 23) |
| T2184 | Electrical Supplies | Supplies | £1,600,000.00 | Edmundson Electrical Ltd | Y | N/A | N | 10% |
| T2433 | Provision of Strategic Oversight and Support for Complex Lives and Community Planning | Services | £200,000.00 | Marsh Public Service Solutions | Y | N/A | N | 15% |
| T2447 | Annual engagement of the Institute of Revenues Rating and Valuation (IRRV), the professional body for local taxation, benefits and valuation (STA) | Services | £135,000.00 | Institute of Revenues Rating and Valuation Ltd | N | STA | N | N/A |
| T2404(h) | Supply and Delivery of Utility Vehicle with FIDO Unit | Supplies | £138,796.00 | R D Mechanical Services Ltd | Y | N/A | N | N/A. <£250k |

| Ref | Contract Title | Contract Type | Value | Successful Supplier | SVPP applied (Y/N) | If No - Reason why? | Reserved Contract (Y/N) | Social Value Weighting % applied (Pre April 23) |
|--------|--|---------------|---------------|---|--------------------|-------------------------|-------------------------|--|
| T2150g | Delivery of a GCSE Maths and English Support Programme (under E&S DPS T2150) | Services | £70,000.00 | West Belfast Partnership Board | Y | N/A | N | 15% |
| T2358* | Dynamic purchasing system 'DPS' framework to supply a range of food products for Belfast Zoo and catering operations | Supplies | £1,530,000.00 | WD Meats, Henderson Foorservice Ltd, First4fruit, Lynas Foodservice, Martin McAleese Fruit & Veg, North Down Group, Clerkin Farmfeeds Equestrian & Farm Feeds, John Thompson & Sons Ltd | Y | N/A | N | N/A* |
| T2455 | Procurement Advice for City Centre Regeneration | Services | £150,000.00 | KMPG | N | External Framework Used | N | N/A |
| T2342 | Advertising Service for the Placement of Planning Notices | Services | £125,000.00 | Mediahius Ltd | Y | N/A | N | N/A. <£250k (Pre April 23) |

| Ref | Contract Title | Contract Type | Value | Successful Supplier | SVPP applied (Y/N) | If No - Reason why? | Reserved Contract (Y/N) | Social Value Weighting % applied |
|---------|--|---------------|----------------|-------------------------------------|--------------------|---------------------|-------------------------|----------------------------------|
| T2407b | NIESS' Framework A Engage and Foundation | Services | £12,000,000.00 | Enterprise NI | Y | N/A | N | 15% |
| T2345** | Belfast 2024 Creative Programme | Services | £95,000.00 | Belfast International Arts Festival | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £99,352.00 | Another World Belfast CIC | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £200,000.00 | Bounce Culture | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £45,000.00 | Robin Price | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £185,648.00 | Paragon Studios Ltd [PS2] | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £38,000.00 | Jasmin Marker | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £200,000.00 | Henry Sykes | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £215,000.00 | Boom Clap Play | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £150,000.00 | Ulster Orchestra | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £180,000.00 | OGU Architects Limited | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £172,000.00 | Studio idir | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £70,000.00 | Wild Belfast | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £200,000.00 | Outburst Arts | Y | N/A | N | N/A** |

| Ref | Contract Title | Contract Type | Value | Successful Supplier | SVPP applied (Y/N) | If No - Reason why? | Reserved Contract (Y/N) | Social Value Weighting % applied |
|-----------|--|---------------|---------------|------------------------------------|--------------------|---------------------|-------------------------|----------------------------------|
| T2345** | Belfast 2024 Creative Programme | Services | £250,000.00 | Lyric Theatre Belfast | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £175,000.00 | An Droichead | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £200,000.00 | Eileen McClory | Y | N/A | N | N/A** |
| T2345** | Belfast 2024 Creative Programme | Services | £225,000.00 | Belfast Film Festival | Y | N/A | N | N/A** |
| T2438 | NIESS Enquiry Handling Service | Services | £500,000.00 | Like Us NE Ltd | Y | N/A | N | 15% |
| T2407a(1) | NIESS' Framework A Growth and Scaling - Lot 1 | Services | £2,100,000.00 | Deirdre Fitzpatrick and Associates | Y | N/A | N | 15% |
| T2407a(2) | NIESS' Framework A Growth and Scaling - Lot 2 | Services | £1,100,000.00 | Mallusk Enterprise Park Ltd | Y | N/A | N | 15% |
| T2407a(3) | NIESS' Framework A Growth and Scaling - Lot 3 | Services | £2,800,000.00 | Full Circle | Y | N/A | N | 15% |
| T2407a(4) | NIESS' Framework A Growth and Scaling - Lot 4 | Services | £3,800,000.00 | Full Circle | Y | N/A | N | 15% |
| T2407a(5) | NIESS' Framework A Growth and Scaling - Lot 5 | Services | £4,300,000.00 | Full Circle | Y | N/A | N | 15% |
| T2441(3) | Provision of St Patrick's Day Festival Events - Lot 3 | Services | £150,000.00 | Féile an Phobail | Y | N/A | N | 15% |
| T2215*** | T2215(1a) Research, Analysis & Scoping and Evaluations | Services | £70,000 | Smith and Kent Consulting | Y | N/A | N | See note below*** |

* Dynamic Purchasing Systems 'DPS'

For the T2358 DPS framework multiple suppliers were appointed. Under the DPS all contracts 'Call Offs' require a mini competition so the SVPP will be applied to each 'Call Off' awarded under the DPS i.e. consideration of social value organisational behaviours and use of social value weighting and scoring. 'Call Offs' awarded will be reported via this report as and when awarded.

** The T2345 was awarded using a Design Contest. Due to the unique nature of this procurement (i.e. the value of any contracts awarded is unknown until the 'Design' has been assessed and evaluated) it was determined that including social value scoring and evaluation was not possible. Other elements of the SVPP were considered as part of the toolkit considerations i.e. Reserved Contracts and SV Organisational Behaviours.

*** This is a direct award contract under the T2215 framework therefore no evaluation of the supplier's social value offer.

Table 1b: Tenders awarded by Physical Programmes

| Ref | Contract Title | Contract Type | Value | Successful Supplier | SVPP applied (Y/N) | If No - Reason why? | Reserved Contract (Y/N) | Social Value Weighting % applied |
|-----------|---|---------------|---------------|--------------------------------|--------------------|-----------------------------|-------------------------|----------------------------------|
| ITT 36755 | Belfast Stories – Project Management & Design Assurance Team | Services | £2,100,263.25 | Gleeds Management Services Ltd | N | Externally Funded – CPD/SIB | N | N/A |
| ITT 37275 | Integrated Consultant Team for Cathedral Gardens (& Blitz Memorial) Project | Services | £421,444.13 | Doran Consulting | Y | N/A | N | 15% |

Table 2: Summary of key findings/ data

| Key area/ criteria | Summary/ Key Findings |
|--|---|
| Total number of tenders awarded during Reporting Period | 39 tenders awarded |
| Total number of tenders awarded where SVPP was applied | 35 out of 39 tenders |
| Number of tenders awarded where a % weighting and scoring was applied. | 12 out of 39 tenders |
| Summary of reasons why SVPP was not applied | 2 out of 4 – STAs/ Direct Awards 1 out of 4 – an external framework was used to award contract therefore restricted to framework evaluation criteria 1 out of 4 – externally funded project therefore CPD Buy Social policy applies but are below threshold (CPD/SIB set threshold) to include social value |
| Total number of tenders awarded where CPD Buy Social (above threshold) was applied | None |

| | |
|--|--|
| <p>Number of Reserved Contracts</p> | <p>None.</p> <p>Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises.</p> |
| <p>Social value organisational behaviours selected for inclusion in tenders.</p> | <p>Ethical Procurement Policies - included in 10 out of 35 tenders Environmental Managements Systems - included in 3 out of 35 tenders Single Use Plastics Policy - included in 1 out of 35 tenders Donating/recycling equipment to VCSE policy - included in 1 out of 35 tenders Equality and Diversity policy - included in 12 out of 35 tenders Employee development, health, and wellbeing policy - included in 12 out of 35 tenders</p> <p>The Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion i.e. single use plastic and donating/ recycling equipment to VCSE sector policies.</p> |

Table 3: Summary of Supplier’s Social Value Offers (Scored submissions)

| | Social Value Initiatives | | | | | | | | | | | | | | | | |
|--|---|---|--|--|--|--|--|---|--|--|--|--|---|--|--|-----------------------------|--|
| Tender Awarded - Supplier | Number of employment weeks* (FTE) created for Apprenticeships | Number of employment weeks* (FTE) created for Priority Groups | Number of employment weeks* (FTE) created for Students | Employability or skills initiatives to support Priority Groups | Initiatives to enhance employability of young people | Use of a social enterprise or co-operative in the supply chain (in relation to contract) | Initiatives to support VCSE organisation | Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds | Initiatives to reduce or prevent crime (including hate crime) and/or ASB | Initiatives to reduce or prevent health related inequalities | Initiatives to increase participation in sports related activities | Initiatives to increase participation in arts related activities | Reduce carbon emissions associated with energy supply | Reduce carbon emissions associated with transportation | Improve waste management, including recycling, upcycling and supporting the circular | Improve resource efficiency | Enhance environmental natural resources and biodiversity |
| T2184 - Electrical Supplies – Edmundson Electrical | | | | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ | | ✓ | |

| | Social Value Initiatives | | | | | | | | | | | | | | | | |
|--|---|---|--|--|--|--|--|---|--|--|--|--|---|--|--|-----------------------------|--|
| Tender Awarded - Supplier | Number of employment weeks* (FTE) created for Apprenticeships | Number of employment weeks* (FTE) created for Priority Groups | Number of employment weeks* (FTE) created for Students | Employability or skills initiatives to support Priority Groups | Initiatives to enhance employability of young people | Use of a social enterprise or co-operative in the supply chain (in relation to contract) | Initiatives to support VCSE organisation | Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds | Initiatives to reduce or prevent crime (including hate crime) and/or ASB | Initiatives to reduce or prevent health related inequalities | Initiatives to increase participation in sports related activities | Initiatives to increase participation in arts related activities | Reduce carbon emissions associated with energy supply | Reduce carbon emissions associated with transportation | Improve waste management, including recycling, upcycling and supporting the circular | Improve resource efficiency | Enhance environmental natural resources and biodiversity |
| ITT 37275 - Integrated Consultant Team for Cathedral Gardens (& Blitz Memorial) Project - Doran Consulting | ✓ | | | | | | | | | | | | | | | | |