



Subject:	Update on Physical Programme
Date:	15th December 2023
Reporting Officer:	Sinead Grimes, Director of Property and Projects
Contact Officer:	Shauna Murtagh, Portfolio Manager

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Please indicate the description, as listed in Schedule 6, of the exempt information by virtue of which the council has deemed this report restricted.	
Insert number <input type="checkbox"/>	
<ol style="list-style-type: none">1. Information relating to any individual2. Information likely to reveal the identity of an individual3. Information relating to the financial or business affairs of any particular person (including the council holding that information)4. Information in connection with any labour relations matter5. Information in relation to which a claim to legal professional privilege could be maintained6. Information showing that the council proposes to (a) to give a notice imposing restrictions on a person; or (b) to make an order or direction7. Information on any action in relation to the prevention, investigation or prosecution of crime	
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Sometime in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report/Summary of Main Issues
1.1	The Council's Physical Programme currently includes over 400 capital projects via a range of internal and external funding streams, together with projects which the Council delivers on

	<p>behalf of external agencies. The Council's Capital Programme forms part of the Physical Programme and is a rolling programme of investment which either improves existing Council facilities or provides new facilities. This report includes an update on recognition for the Templemore Baths project, along with updates on capital letters of offer and contracts awarded.</p>
2.0	Recommendation
2.1	<p>The Committee is asked to:</p> <ul style="list-style-type: none"> i. note the update in relation to Templemore Baths delivered under the Leisure Transformation Programme which has been shortlisted by the Civic Trust Awards; ii. note the update in relation to capital letters of offer; and iii. note the update in relation to capital contracts awarded.
3.0	Main Report
3.1	<p>The Committee is advised that Templemore Baths has been shortlisted as Regional Finalists in a number of categories under the banner of the Civic Trust Awards: 2024 Civic Trust Awards 2024, 2024 AABC Conservation Awards and 2024 Selwyn Goldsmith Awards for Universal Design. Regional Finalists will now be considered by the relevant Judging Panels. The Civic Trust Awards scheme was established in 1959 to recognise outstanding architecture, planning, and design in the built environment. Regional Finalists are schemes which are of significant merit in their region, contributing to the quality and appearance of the built environment, whilst being sustainable, accessible, and providing a positive civic contribution. National Awards and Highly Commended winners will be announced at the annual Civic Trust Awards Ceremony in March 2024.</p>
3.2	<p>Capital Letters of Offer</p> <p>The Committee is asked to note the update in relation to capital letters of offer from October to November, 2023 at Appendix 1.</p>
3.3	<p>Contracts Awarded</p> <p>The Committee is asked to note the award of tenders for capital works including services related to works at Appendix 2.</p>
3.4	<p><u>Financial and Resource Implications</u></p> <p><i>Resources</i> – Officer time to deliver as required</p>
3.5	<p><u>Equality or Good Relations Implications/Rural Needs Assessment</u></p> <p>All capital projects are screened as part of the stage approval process.</p>

4.0	Documents Attached
	Appendix 1 - Capital Letters of Offer (1st October to 1st December 2023) Appendix 2 – Contracts Awarded to November 2023