

## Appendix 2: Outline activity and broad costs for programme from 2017 – 2022

Based on previous programmes the following indicative costs would be required in the delivery of work around the Decade of Centenaries over the period covered by the proposals in this report.

### Politics and Parliaments.

Activity	Date	Potential cost
An exploration of the Irish Convention of August. (Talk/lecture) Possible re-enactment of the Convention, using drama and use of the Council Chamber as a venue, subject to agreement and approval	October 2017	£10,000
An analysis of the General Election of 1918 and the First meeting of Dáil Eireann in the Mansion House in January 1919. (Talk/Lecture)	January 1918	£2,500

### The end of World War I.

Activity	Date	Potential cost
End of the First World War (Talk/lecture/candle event)	November 2018	£1,500
Belfast after the First World War (Talk/lecture)	November 2018	£1,500
Europe after the First World War (Talk/lecture)	February 2019	£1,500

### The politicisation of women

Activity	Date	Potential cost
Women and politics in post war Belfast, Representation of the People Act Feb 1918 (Talk and drama evening)	February 2018	£2,500

### Labour must wait.

Activity	Date	Potential cost
Evening event on “Labour must wait”, to explore the interface between the labour movement and the constitutional priorities of the day for Unionism and Nationalism. (Talk and drama evening)	May 2019	£2,500

### Violence, conflict, militarisation and displacement.

Activity	Date	Potential cost
Militarisation. The early years of the RUC. Relocation of personnel. Establishment of the Special constabulary (Talk/lecture)	Oct 2020	£1,500
Violence, conflict and displacement in Belfast from 1920 – 1922 (Talk/lecture)	April 2021	£1,500

### The Kings Speech

Activity	Date	Potential cost
Re-enactment of the Official Opening of the Parliament of Northern Ireland, using the Council Chamber	June 2021	£5,000

## Anglo Irish Treaty. Partition of Ulster; Partition of Ireland

Activity	Date	Potential cost
War, treaty and the Craig Collins Pact (Talk and drama evening)	November 2021	£2,500
An exploration of the impact of partition on Northern Nationalists and Ulster Unionists within Cavan, Monaghan and Donegal (Talk/lecture)	February 2022	£1,500
The end of the Decade of Centenaries (Conference)	March 2022	£5,000

The costs could be borne by the Council's District Council's Good Relations Programme, which is 75% funded by the Executive Office and core Council costs.

Any exhibition that Members may wish to Commission to capture the above themes into one exhibit would cost in the region of £60,000, based on previous experience. Should Members wish to consider this option, a suitable timeframe for this has been identified as being best delivered within the period 2019 – 2021, but covering the whole of the third phase.

Previous Civic Dinners have cost in the region of £20,000 each.

There is no provision within the Good Relations Action Plan for any exhibition or Civic Dinners and resources would need to be found from other budgets.