

Action Plan Programme Outcome Summary Table 2021/22

(100% Costs)

Appendix 2

Total budget available: £775,903

Staff costs: £315,903

Programme Costs: £460,000

Code	Key Priority	T:BUC Outcome	Programme Summary	Total Cost	Numbers
BCC1	All 4 themes – projects will be aligned to relevant theme	Relevant indicator for the TBUC theme as indicated for other programmes	<p>Council Community Provision Support Programme.</p> <p>Criteria will reflect focus on the 4 T;BUC themes and will provide opportunities for organisations across Belfast to support participants to engage in activities which promote the TBUC outcomes.</p>	Total:£75,000	<p>15 projects with 30 participants – 450</p> <p>Total: 450 participants</p>
BCC2	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	<p>St Patrick’s Day Celebration grants.</p> <p>Grants of up to £1,000 are available to support community events which provide the opportunity to learn about and engage with the celebration of Saint Patrick’s Day.</p>	Total: £30,000	<p>50 projects</p> <p>30 participants per project –</p> <p>Total: 1500 participants</p>
BCC3	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	<p>Cultural Expression Programme – to engage with the Protestant/ Unionist/Loyalist community to promote positive cultural expression through support for community events, training and awareness raising programmes and the provision of bonfire beacons.</p>	Total: £50,000	Total:600 participants

BCC4	Shared Community	% increase in the number of participants who feel comfortable socialising in a shared space they would not traditionally visit	<p>Civic Engagement and Learning Programme</p> <p>Develop programme of events and training on good relations/diversity which can be accessed by staff and elected members.</p> <p>The aim of the programme is to provide relevant skills and knowledge to engage in good relations issues.</p> <p>Implement good relations recommendations and actions emanating from the strategic research on capturing the community response to Covid19 in Belfast.</p> <p>Develop a programme to grow young Black, Asian and Minority Ethnic leaders in the City.</p>	<p>£5,000</p> <p>£10,000</p> <p>£10,000</p> <p>Total:£25,000</p>	<p>4 training events – 20 participants at each event</p> <p>Participant numbers cannot be determined at this stage as will not be completed until March 21.</p> <p>12 participants</p> <p>Total:92 participants</p>
BCC5	Shared Community	% increase in the number of participants who feel comfortable socialising in a shared space they would not traditionally visit	<p>Shared City Programme</p> <p>Decade of Centenaries programme – events that will highlight key anniversaries from 100 years ago.</p> <p>Diversecity Project – series of 10 diversecity activities including: visits, events and training opportunities to support the promotion of diversity, to include Cultural Competence training, Islamic Awareness, Living Library Events, Refugee Awareness, visits to Cultural and Faith places and spaces. .</p>	<p>£25,000</p> <p>£10,000</p>	<p>3 significant events – May Day weekend/22 June – 500 participants</p> <p>25 participants per event - 250</p>

			<p>Key Events Programme to mark key dates such as Holocaust Memorial Day, International day of Peace, Refugee Week, Irish Language Week, Community Relations Week.</p>	<p>£5,000</p>	<p>25 participants at 4 events - 100</p>
				<p>Total: £40,000</p>	<p>Total:850 participants</p>
BCC6	Shared Community	% increase in the number of participants who feel comfortable socialising in a shared space they would not traditionally visit	<p>Inclusion Programme</p> <p>Develop Programme to support the inclusion and participation of new communities including the work of the Migrant Forum which meets quarterly.</p> <p>Completion and launch of the new Refugee Transition Guide</p> <p>Use participation in the Inclusive Cities programme to identify and develop new approaches to support the integration and inclusion of new communities, including developing practice to support new communities to have their voice included in policy and practice. This will involve research into the key inequalities experienced by BAME communities in Belfast including a resource for new communities to host their own discussions into this exercise.</p> <p>Inclusion of tailored events/programmes to build re - engagement and contact opportunities between communities – including neighbourhood celebrations, intercultural encounters/events such as the shared celebration of festivals, animation of parks, spaces and neighbourhoods with a focus on soft good relations projects to promote physical contact, engaging communities through sport, arts, community gardens and cultural events..</p>	<p>£5,000</p> <p>£5,000</p> <p>£15,000</p> <p>£10,000</p>	<p>30 participants per meeting/programme 120</p> <p>400 participants</p> <p>Minimum 4 programmes – 50 participants per event – 200 participants</p> <p>Total: 720 participants</p>
				<p>Total: £35,000</p>	

BCC7	Safe Community	% increase in the number of participants who feel safe attending events, activities or facilities in areas associated with a different background	Shared City Building Relations Programme		
			Support a pilot intervention that can prevent the escalation of tensions in communities by supporting the orientation and cultural competence of new and host communities building on work with agencies such as NIACRO.	£20,000	100 participants
			Continue partnership working with Faith Matters and Tell MAMA to explore ways of addressing anti-Muslim hate and other forms of hate	£10,000	50 participants
			This will include resourcing for issues identified through relevant groups which focus on vulnerable/interface communities. This can be funnelled through Area Managers, Good Relations Officers and Community Safety Coordinators	£10,000	75 participants
			Development of a cross community Men's Shed project across West Belfast – involves 4 men's sheds projects	£12,000	40 participants
			Total : 52,000	Total: 265 participants	

BCC8	Safe Community	% increase in the number of participants who feel safe attending events, activities or facilities in areas associated with a different background	<p>Interface Programme</p> <p>Work with a range of internal and external stakeholders to identify strategic projects that will support the transformation and/or removal of interface barriers.</p> <p>This programme will include support for relationship building between communities in interface areas; contributions towards physical works and programming that will add value to the work of other stakeholders in transforming interface barriers or creating shared spaces/events in interface</p> <p>Cross interface Dialogue and Training Programmes:</p> <ul style="list-style-type: none"> • TASCIT –Challenging Conversations programme (20 x participants on a 9 x week programme); • Upper North Belfast Confidence Building Programme (25 people) • Interface-learning/exchange programme for young people in Clonard/mid-Shankill area. Work with up to 15 x young people to develop an exchange programme with other countries experiencing segregation and barriers) • Contribution to continue Belfast Interface Project for Shared Futures Programme • Support to Greater Dunmurry Positive Relations Partnership for further engagement • Identified projects to address inter community tensions in North Belfast <p>Support for cross-interface shared space events:</p> <ul style="list-style-type: none"> • TASCIT - Christmas event at Ardoyne Roundabout • DCP – Christmas shared event in Duncairn Gardens (up to 200 x participants): • Shared space Christmas market at Lanark Way • North Belfast Lantern Parade – shared Hallowe'en arts event walking through interfaces areas in North Belfast 	<p>£5,000</p> <p>£9,000</p> <p>£5,000</p> <p>£10,000</p> <p>£10,000</p> <p>£10,000</p> <p>£2,500</p> <p>£2,500</p> <p>£2,500</p> <p>£2,500</p>	<p>20 participants</p> <p>25 participants</p> <p>15 participants</p> <p>50 participants</p> <p>50 participants</p> <p>100 participants</p> <p>200 participants</p> <p>200 participants</p> <p>200 participants</p> <p>200 participants</p>
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			<p>Shared Space GR programmes</p> <ul style="list-style-type: none"> • Greater Whitewell (to complement Council assuming ownership of White City Community Centre in 2020/21): Shared Space programme activities • Black Mountain Shared Space Project (complement PIV capital development): <ul style="list-style-type: none"> - Christmas Craft market at the interface - 20 x women and 20 x men (cross-community links with Men's Sheds) - Family programme of shared good relations activities: £3k - Women's Cultural Awareness Programme – 5k 	<p>£5,000</p> <p>£8,000</p> <p>Total: £71,000</p>	<p>50 participants</p> <p>100 participants</p> <p>Total: participants 1210</p>
BCC9	Children & Young people	% increase in the number of participants (young people) who have a more positive attitude towards those from another community background	<p>Schools intervention programme</p> <p>This initiative is delivered in partnership with EA and also receives funding from Stena Line. It will support engagement of 9 schools in 20/21 in 4 shared education partnerships across Belfast.</p> <p>The project will develop relationships between pupils and staff in schools which are in different sectors. It will support shared education activity between pupils as well as cross community engagement between parents. This is the 3rd year of a 4 year programme.</p>	<p>£15,000</p> <p>Total:£15,000</p>	<p>200 participants</p> <p>Total:200 participants</p>

BCC 10	Children & Young people	% increase in the number of participants who have a more positive attitude towards those from another community background.	<p>Strategic Intervention Programme</p> <p>A targeted, strategic and proactive which include work at interface areas or on good relations issues impacting the areas of North, South, East and West. Work will take place all year round.</p> <p>15k to be allocated to each area with the condition that it must address good relations issues and at least one of the T:BUC priorities. This allocation would be discussed at Area team level meaning there would be complementarity and a coordination of resources. The projects will be agreed by the relevant Good Relations Officer, Neighbourhood Integration Manager and Neighbourhood Services Manager</p> <p>8k to be allocated to Thematic Citywide Good Relations Issues as agreed by the Shared City Partnership</p>	<p>£60,000</p> <p>£8,000</p> <p>Total: £60,000</p>	<p>6 projects with 30 participants per project)participants</p> <p>2 projects with 30 participants per project</p> <p>Total: 240 participants</p>
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