

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Estimated Total Contract Value	SRO	Short description of goods / services
Capacity Building Programme for Belfast's Culture & Tourism sector as part of the 'A City Imagined' Programme	up to 30 months	£175,000	A Reid	Originally approved in December 2020; approval now sought for increase in term and cost by 6mths/ £35,000
Supply and delivery of play equipment	up to 5 years	£1.5m	S Toland / R Black	To procure play equipment for the delivery of the annual Playground Improvement Programme and for the ongoing maintenance of existing playground sites
Dynamic Purchasing System (DPS) to complement the Employability Academies and Wider Employability & Skill Interventions Framework Agreement	up to 5 years	£3m	A Reid	The DPS is designed to sufficient flexibility within the delivery of Employability & Skills programmes to take account of: a) Emerging needs where the preferred suppliers within the Framework Agreement do not have capacity to deliver. b) New initiatives and areas of development e.g. Developer Contributions, Local Inclusive Labour Market Partnerships. c) Specialist employability and skills training. d) To test new areas of work as agreed. e) Technical assistance.
Tender to facilitate the development of governance structure, management and operational arrangements for the Forth Meadow Community Greenway	up to 18 months	up to £60,000	S Toland / R Black	The procurement will facilitate a key step in the Greenway's development by engaging with all the relevant community stakeholders and assisting in co-design with those who will be involved and affected.

Table 2: Single Tender Actions

Title of Contract	Duration	Total Value	SRO	Supplier
Provide dedicated programme management resources and capacity to support Brexit implementation programme.	Up to 3 months	£47,000	J Tully	Deloitte

Measure Term Contract for mechanical services including callout and repairs (2-month extension of current contract to ensure continuity of service until new tender competition complete.	Up to 2 months	up to £100,000	S Grimes	WJM Building Services Ltd
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Table 3: Retrospective Single Tender Actions

Title of Contract	Duration	Value	SRO	Supplier
Appointment of integrated design team to provide design development services to support Covid19 'Revitalisation programme' (fully funded)	9 months	£60,000	A Reid	MMAS & OGU Architects
Extension to the contract for the provision of replacement activity/animation at City Hall	7 weeks	£5,551	A Reid	Deepa Mann-Kler
Strategic support for the VCSE Panel and associated citywide network to increase participation by the third sector within Community Planning	3 months	Up to £10,000	J Tully	Stratagem
Work to investigate the applicability / development of Doncaster Council's 'Complex Lives' approach within a Belfast context (Funded)	Up to 3 months	£9,570	S Toland / R Black	Marsh Public Service Solutions

Table 4: Contract modification under Delegated Authority

Title of Contract	Contract Modification	SRO	Supplier
Contract for the supply, erection, dismantling and collection of marques including furniture and supplementary items for BCC events (T1866)	1 year extension at a cost of £93,000	A Reid	North Down Marquees