

## Appendix 1 – Review of Partner Funding Arrangements Conclusions Summary Tables

### 1. Alignment to the Belfast Agenda

Partnership	Belfast Agenda Priorities			
	Growing Economy	Living Here	City Development	Working and Learning
<i>Relevant issues within priorities</i>	<ul style="list-style-type: none"> <li>Increase tourism spend.</li> <li>Attract investment into Belfast.</li> </ul>	<ul style="list-style-type: none"> <li>Improve neighbourhoods.</li> <li>Improve the city living experience.</li> <li>Enable active, healthy, and empowered citizens.</li> <li>Provide fit for purpose city services.</li> <li>Support younger and older people.</li> </ul>	<ul style="list-style-type: none"> <li>Develop the city's infrastructure and improve connectivity locally, nationally, and internationally.</li> <li>Drive the physical and cultural regeneration of the city centre.</li> <li>Deliver key strategic physical projects and policies.</li> <li>Attract more tourists</li> <li>Protect/enhance environment/built heritage.</li> </ul>	<ul style="list-style-type: none"> <li>Enhance and increase the skill levels of our residents and attract and retain even more skilled people.</li> <li>Match people and skills to opportunities across Belfast</li> <li>Reduce poverty and economic inactivity.</li> </ul>
LVRP	✓	✓	✓	✓
KNIB - LHLH		✓	✓	
BHP		✓	✓	✓
PRW	✓	✓	✓	✓
KNIB - Eco Schools		✓	✓	✓
ORNI		✓	✓	
MPT		✓		

### 2. Alignment to other Council strategies/policy frameworks

Name of Strategy/Plan	LVRP	KNIB - LHLH	BHP	PRW	Eco-Schools	ORNI	MPT
Belfast: Our Recovery (2020)	✓	✓	✓	✓	✓	✓	✓
Belfast Resilience Strategy (2020)	✓	✓	✓	✓	✓	✓	✓
Draft Local Development Plan (2020)	✓	✓	✓	✓	✓	✓	✓
Green and Blue Infrastructure Plan (2020)	✓	✓	✓		✓	✓	
Draft Belfast Open Spaces Strategy (2019-2023)	✓	✓	✓		✓	✓	
Waste Agenda Framework (2017-2025)		✓		✓	✓		
Belfast Integrated Tourism Strategy (2015-2020)	✓		✓				
Belfast Physical Activity and Sports Development Strategy (2009-2012)						✓	✓
Local Biodiversity Action Plan (2007)	✓	✓	✓				

### 3. Added value to the Council/city

Added Value	LVRP	KNIB - LHLH	BHP	PRC	Eco-Schools	ORNI	MPT
Cost savings /Levering Additional Funds	✓	✓	✓	✓	✓	✓	✓
Volunteer in-kind Resources/Support	✓	✓	✓		✓	✓	
Access to Expert Advice/Knowledge	✓	✓	✓	✓	✓	✓	✓
Marketing Platform/ Positive Publicity/ Enhanced Branding Recognition	✓	✓	✓	✓	✓	✓	✓
Strategic Leadership/Influence /Advisor	✓	✓	✓				
Enhanced ability to deliver to influence change	✓	✓	✓	✓	✓		
Partnership Collaborative Advantage/Economies of Scale	✓	✓	✓		✓	✓	
Health/Wellbeing benefits for Children/Young People		✓	✓	✓	✓	✓	✓
Supporting Central Government plans/strategies	✓	✓	✓		✓	✓	✓
Responsiveness to anti-social behaviour	✓	✓	✓	✓			
Responsiveness to public hazards	✓		✓			✓	
Evidence based approach to supporting environmental quality standards/responding to local and national consultations	✓	✓	✓				

Environmental Education Support leading to Positive Behaviour Change		✓		✓	✓		
Improved Council-School Relationships					✓		
Financial Incentives for Belfast Schools					✓		
Council involvement in an International/Global Environmental Eco-Programme					✓		

#### 4. Value for Money

Partnership	Council Funding	Council's proportion of total partnership budget	Deliverables Achieved – Rag Rating
LVRP	£67,000	50%	<ul style="list-style-type: none"> <li>6 deliverables – 100% fully achieved.</li> </ul>
KNIB – LHLH Programme	£41,000	7.3%	<ul style="list-style-type: none"> <li>3 deliverables - 67% fully achieved (2 out of 3).</li> <li>33% partially achieved – due to Covid-19 restrictions (1 out of 8)</li> </ul>
BHP	£36,900	12.5%	<ul style="list-style-type: none"> <li>8 deliverables – 87.5% fully achieved (7 out of 8).</li> <li>12.5% partially achieved – due to Covid-19 restrictions (1 out of 8)</li> </ul>
PRW	£31,209	8%	<ul style="list-style-type: none"> <li>8 deliverables – 62.5% fully achieved (5 out of 8).</li> <li>12.5% partially achieved – due to Covid-19 restrictions (1 out of 8)</li> <li>25% deliverables not achieved – due to COVID-19 restrictions and organisational change (2 out of 8)</li> </ul>
KNIB – Eco-Schools Programme	£14,000	9%	<ul style="list-style-type: none"> <li>15 indicators - 53% fully achieved (8 out of 15).</li> <li>40% partially achieved (6 out of 15)– due to Covid-19 restrictions</li> <li>0.7% not achieved due to Covid-19 restrictions (1 out of 15)</li> </ul>
ORNI	£5,000	1.75%	<ul style="list-style-type: none"> <li>5 deliverables - 60% fully achieved (3 out of 5).</li> <li>40% partially achieved - due to Covid-19 restrictions (2 out of 5)</li> </ul>
MPT	£5,000	1.9%	<ul style="list-style-type: none"> <li>1 deliverable – 100% fully achieved.</li> </ul>
<b>Total</b>	<b>£200,109</b>		46 deliverables 32 (70%) achieved 11 (24%) partially achieved 3 (6%) not achieved

Note – In all circumstances during the value for money assessment, the review concluded that the main barrier to full achievement for the majority was the negative impact of the COVID-19 pandemic, which was outside the control of the respective partnerships. The review also concluded that it was highly likely in ‘normal’ circumstances further deliverables would have been fully achieved.