

Appendix 1 - DfC Covid19 Revitalisation Programme – NOVEMBER 2021 status overview

Programme Headline Category	Project	RAG	Status
Revenue funding	Additional Street Cleansing & Neighbourhood Safety		Complete
	Belfast Gift Card		Complete
Enhanced Christmas Offering including animation, lighting and marketing	Marketing & branding		Complete
	Animation		Complete
	Feature Lighting Linen Quarter		In progress - procurement underway; works approved within terms of Streetworks license.
	Feature Lighting BID One		In progress - full planning application submitted; contractor appointed. Wayleave agreements in progress.
	Feature Lighting Cathedral Quarter Bid		In progress - procurement underway.
Signage & Dressing	Public Safety signage and messaging		Complete
	Public messaging and communication		Complete
	Adelaide Street - parklet and public realm		In progress: 100% funded by DfI. Business case submitted and approved. The materials for works ordered and works have been scheduled for delivery – delivery is hoped prior to Christmas embargo period, Officers working with DfI to secure a delivery programme.
Physical Interventions & Streetscape Improvements	Covid-19 Business Grants (up to £2.5k)		454 businesses have claimed their funding allocations. The closing date for all claims was the 25 th June. The total amount of funding delivered through the scheme was £801,609 .
	Business Cluster & Community Grants (capital grants £10 - £25k)		In progress: 51 applications approved totalling £1.1m. Officers liaising with organisations to support delivery/progress statutory approvals.
	Entries and Lanes Phase 2		In progress - tactical regeneration schemes to transform a number of pedestrian links, such as Sugarhouse Entry, College St Mews, Pattersons Place, High St Entry and Exchange

			Place/Warehouse Entry. Work is progressing with Contractors appointed and delivery to be complete during early 2022.
	Union Street Pedestrianisation		In progress – Statutory Road Orders in place and contractor procurement complete. Planning application submitted. Article 73 being processed by DfI. Funding Agreement in process of being issued to the BID.
	Cathedral Quarter - Exchange Place/Warehouse Entry		In progress - contractor procurement complete. Planning application submitted. Article 73 being processed by DfI. Funding Agreement in process of being issued to the BID.
	Castle Place Hub		In progress: Procurement completed. Civils works (by DfI) for public realm have commenced. Working through planning issues re new Kiosk. Ownership issue regarding new Kiosk, post construction – to be considered.
	Linen Quarter Hub		In progress: Planning approved for Brunswick St. Social and hoarding Streetworks license approved. Container exterior and interior fit-out design agreed with operator - ordered and to be installed in January 2022 Linen Quarter branding and signage subject to ongoing Planning process.
Access & Connectivity	Linen Quarter Parklets		Completed (launched 2 July).
	Linen Quarter Boardwalk		Boardwalk fabrication to commence following the installation of the Bedford St. parklet. To be installed by January 22.
	DfC and DfI Budget allocation for Bolder Vision Phase 2		In progress - Phase 2 commenced and progressing on programme – consultation is open and engagement activity ongoing.
	City Wide Parklets		Included within Community & Business Cluster Grant funding. Update as above
Sustainable active travel initiatives	Connectivity Scheme in Church Lane area		In progress - Procurement complete. Planning application in progress for submission.
	Replacement/upgrade of Belfast Bikes		Completed
	Expanding Belfast Bike network		In progress - Order placed for 4 new docking stations (as agreed CGR May).
	Electric Bike Trial <i>[E-cargo delivery pilot]</i>		Completed – operated now appointed due to be on the streets December.
	Covered Citywide cycle stands		In progress – supplier has been appointed, locations identified and agreed. Delivery to be complete by Jan 22.

	Expanding Sustainable Transport Hub network <i>[Cathedral Gardens ATH; QUB Cycle Hub]</i>		QUB Bike Hub – Completed and launched 17 Sept 21. Cathedral Gardens ATH – In progress: awaiting planning approval with delivery expected by Feb 21.
Monitoring & Evaluation	UU Study allocation		In progress - nearing completion
	Monitoring & evaluation of the Revitalisation Programme		In progress - procurement scoping; reliant on programme completion