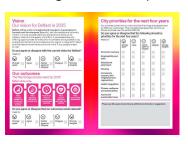
Appendix 1



Where we left off... The Belfast Agenda continuing the conversation **Vision** Belfast will be a city re-imagined and resurgent. A great place to live and work for everyone to 2035 all its citizens, free from the legacy of conflict. A compassionate city offering opportunities for everyone. A confident and successful city energising a dynamic and prosperous city region. A magnet for talent and business and admired around the world. A city people dream to visit. **Outcomes** to 2035 **Priority** themes **Cross-cutting** Inclusive growth Children and young people Good relations and shared future themes Join the #BelfastConversation at: 🔪 yoursay.belfastcity.gov.uk

Phase 1: Engagement & Co-design

- 6 participatory workshops
- 130 participants from 63 organisations
- Board workshops / Online platform / social media/ 435 survey responses (online and paper based)
- Utilising local assets (libraries and community centres)





	Target Audience
I	South Belfast Stakeholders
2	Elected Members
3	North Belfast Stakeholders
4	West Belfast Stakeholders
5	East Belfast Stakeholders
6	Communities of Interest

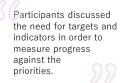
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The Belfast Agenda

continuing the conversation

3

We Asked, You Said, We Did...





Participants broadly agreed that what economic recovery meant needed to be more accurately defined... focus should be on how inclusive it would be, and how economic inequalities across the city would be addressed.





Participants felt that this was a central and urgent issue that connected to all the other priority themes.

- Agreement that long term vision and outcomes are still relevant
- Public engagement, outcomes, accountability and measuring success emphasized as part of the action planning process
- City Development included as an additional priority area; Connectivity added to Active and Sustainable Travel
- Economic Recovery refocused as **Sustainable and Inclusive Economic Growth**
- Focus being given to interrelated or cross-cutting actions to avoid creation of silos

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Action Planning Process to date

Creating Alignment through to Delivery



- Convening leads identified to form small task and finish group for each priority
- Group tasked with consideration of **inputs** and preparing a starting point for the co-design process











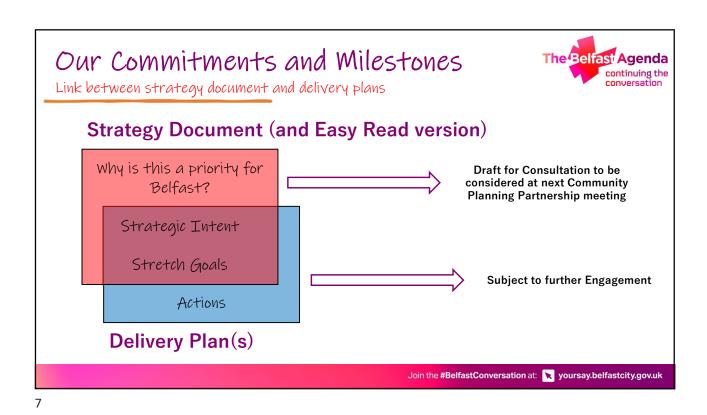


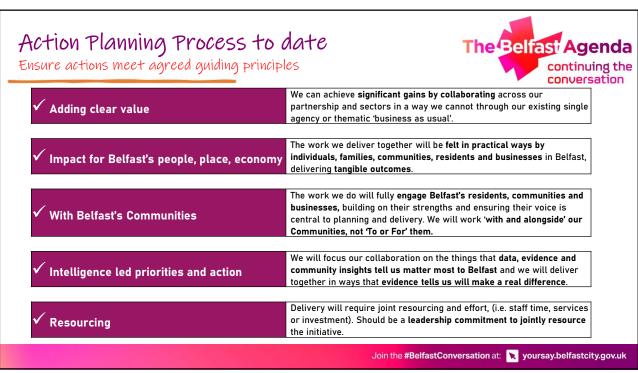


For example: Education Authority, Department of Education and Belfast City Council officials have considered all inputs and drafted proposals based on wider engagement with Educational Inequalities subgroup (Belfast Area Partnerships, QUB, UU and CCMS)

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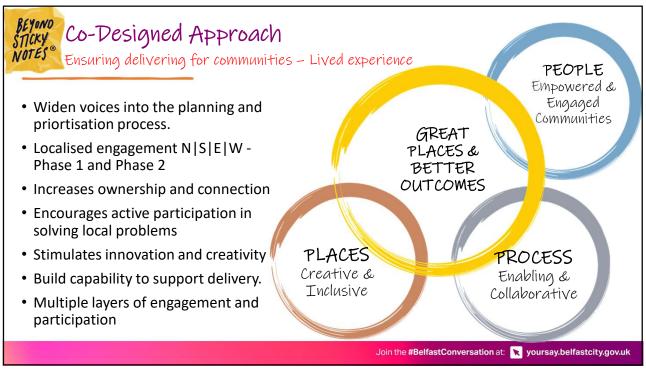


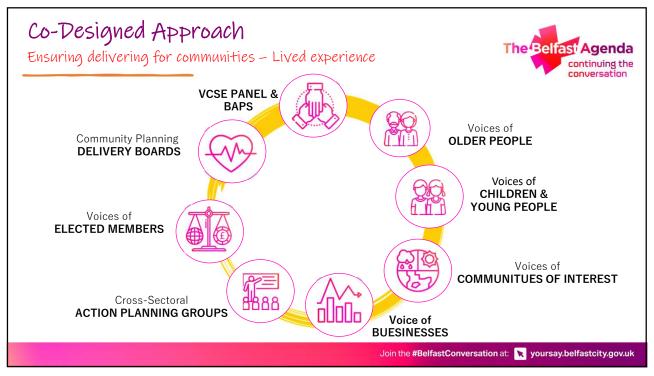


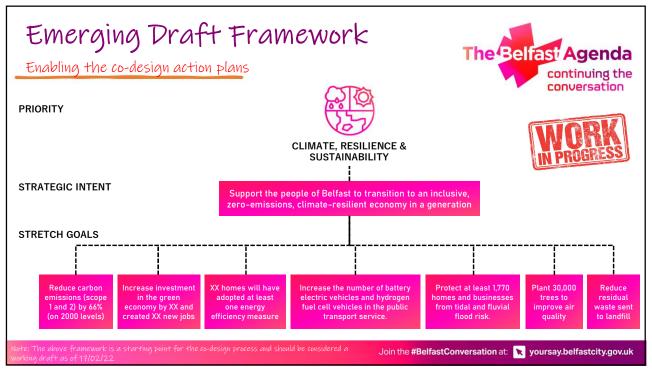


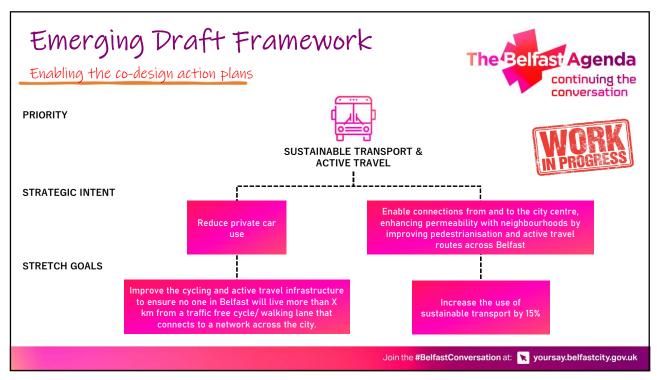
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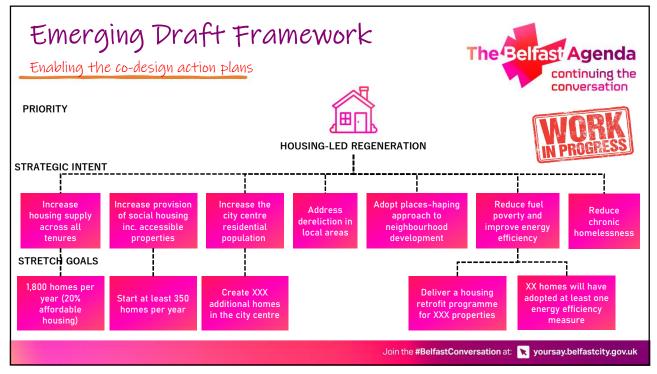


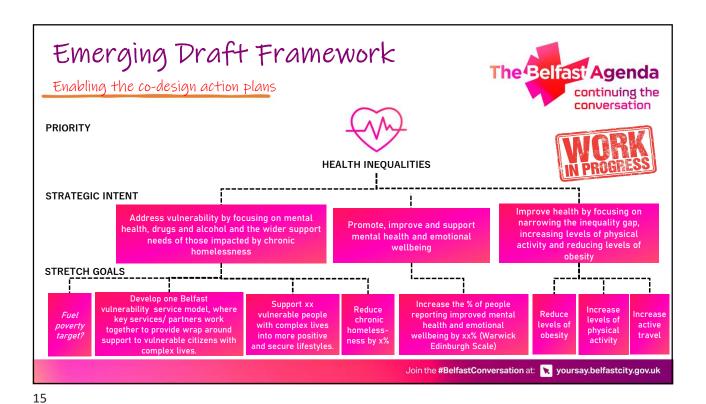




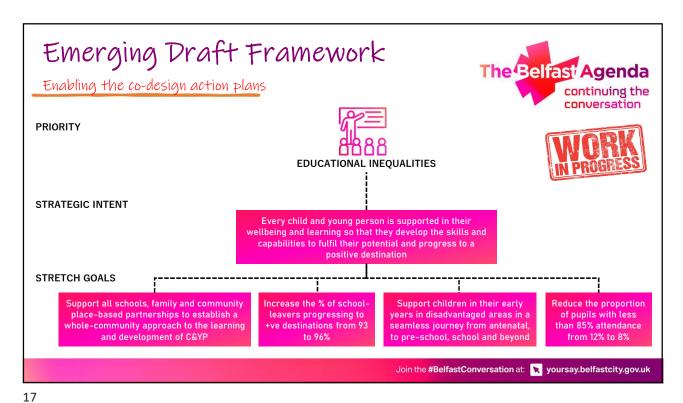


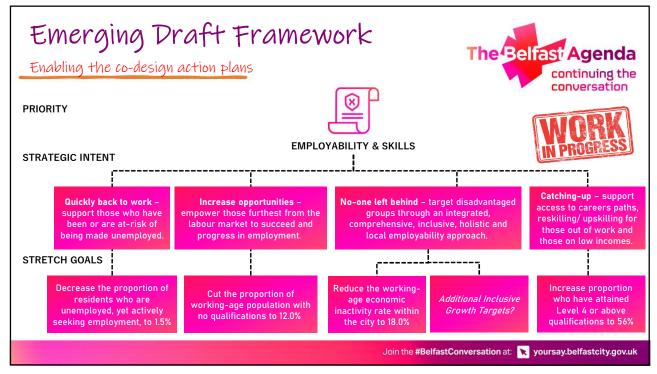


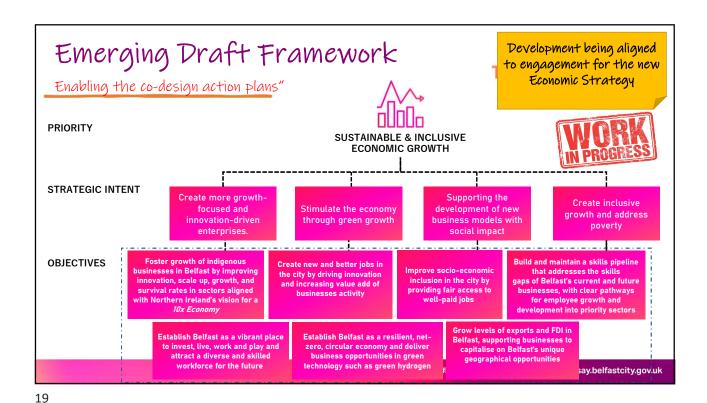




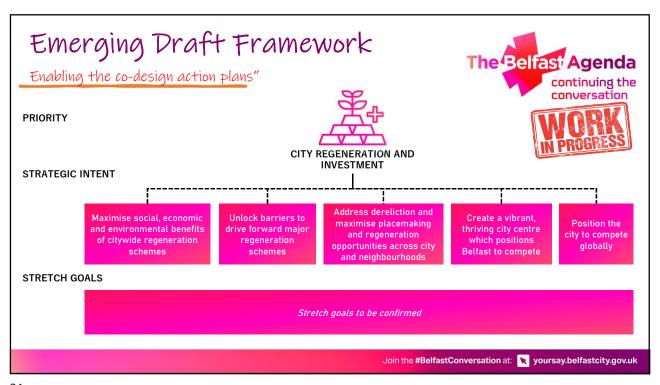
Emerging Draft Framework The Belfast Agenda Enabling the co-design action plans continuing the conversation **PRIORITY FUTURE CITY CENTRE** STRATEGIC INTENT Drive the physical, Create a vibrant, thriving city Establish Belfast as a Facilitate a clean, green, cultural and tourism core through diversifying and globally significant safe, vibrant and inclusive destination for regeneration of the city enhancing the city centre city centre for all our innovation citizens and visitors STRETCH GOALS TBC – stretch goals to align with A Bolder Vision strategy Join the #BelfastConversation at: 🔪 yoursay.belfastcity.gov.uk

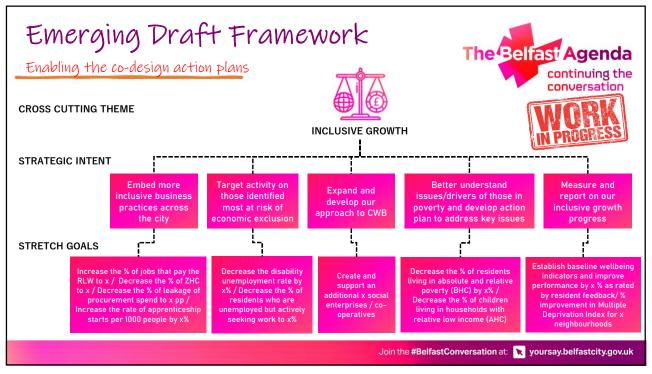


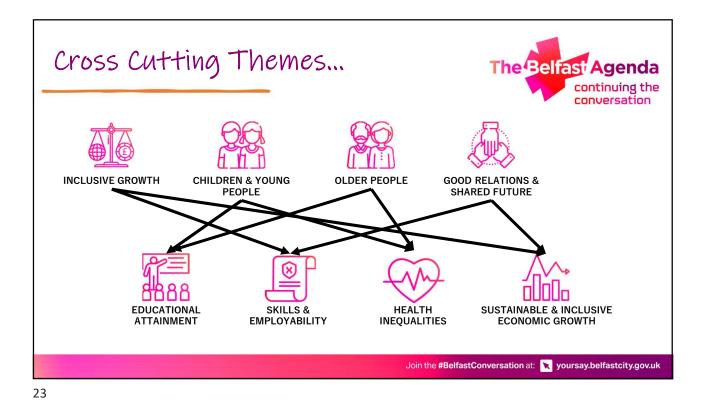




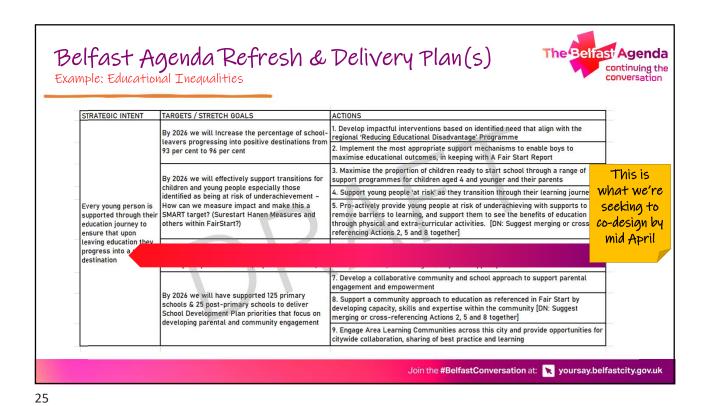
Emerging Draft Framework The Belfast Agenda Enabling the co-design action plans continuing the **PRIORITY** IN PROGRES **COMMUNITY & NEIGHBOURHOOD** REGENERATION STRATEGIC INTENT Our people, places and services are connected Co-design with city partners and communities at a neighbourhood level through partnership, innovative area based interventions where there are opportunities to collaborate, improve outcomes planning and delivery supported by strong and empowered communities and provide solutions to systemic local challenges STRETCH GOALS Develop integrated Target linked to Target linked to the area plans aligned to local priorities and Invest £xx amount in Participatory Budgeting wider university and Lower Ormeau local neighbourhoods /Participatory needs engagement methods? project? Join the #BelfastConversation at: 🔪 yoursay.belfastcity.gov.uk

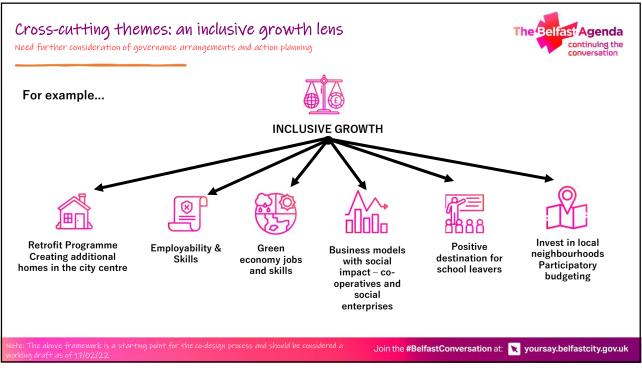


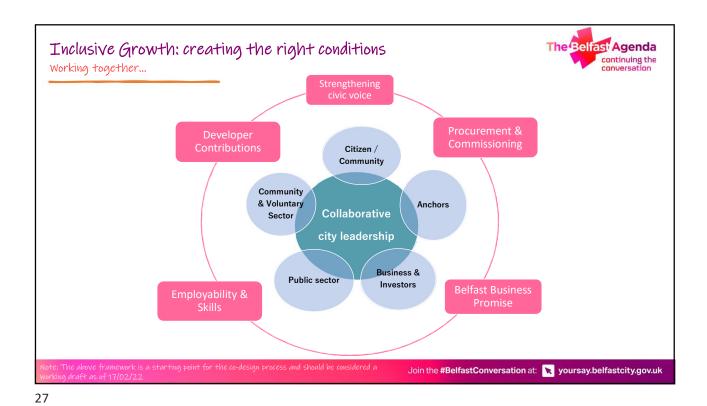




Priorities are also cross-cutting The Belfast Agenda Need further consideration to agree governance arrangements continuing the conversation Governance arrangements For example... being considered to ensure accountability and **CLIMATE, RESILIENCE &** SUSTAINABILITY delivery EV / REDUCED RETROFIT SKILLS FOR GREEN GROWTH AIR QUALITY PROGRAMME / ENERGY EFFICIENCY RETROFITTING / GREEN TECH JUST TRANSITION **RELIANCE ON** PRIVATE CAR Join the #BelfastConversation at: 🔪 yoursay.belfastcity.gov.uk







Illustrative Actions

Implement the Belfast Business Promise

Seek all CPP members to sign up as Supporters with the aim of achieving Membership accreditation within 2 years.

Additional 50 organisations signed up as Supporters by end of year 1

create more high-quality jobs,

lower levels of poverty,

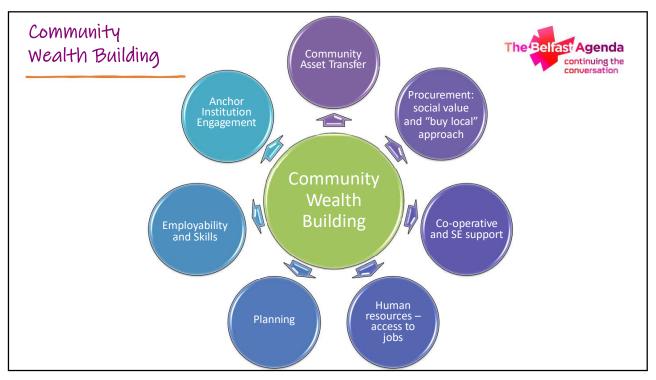
build stronger healthier communities,

reduce inequality in the workplace and

work towards a more sustainable local economy.







Population Indicators

Reviewed in line with the emerging stretch goals



- Currently 51 indicators which measure the contribution towards our 5 outcomes over the long-term
- Framework currently being reviewed, ensuring it is consistent with the current priorities and emerging measures of success
 - Possible new indicators include carbon emissions, biodiversity, proportion of working age population with no qualifications, homelessness...
 - Technical Assessment Process (TAP) used by TEO for PfG also being applied to streamline the 'curves we want to turn'.



