

Table 1: Competitive Tenders

| Title of Tender | Proposed Contract Duration | Estimated Total Contract Value | SRO | Short description of goods / services |
|--|-----------------------------------|---------------------------------------|----------------------|--|
| Supply and delivery of steeled wheeled bins, castors and all supporting spare parts | Up to 2 years | £100,000 | S Toland / R Crozier | Supply of commercial bins and spare parts for repair |
| Email filtering solution to help prevent spam, phishing attacks and other malicious email | Up to 3 years | £48,000 | R Cregan | To reduce risk of infection or loss of data from malicious email |
| Provision of legionella monitoring & risk management programme at BCC properties | Up to 5 years | £250,000 | S Grimes | Statutory compliance requirement |
| Design and build of a mobile responsive and accessible website for Belfast Region City Deal (BRCD) and implement a web CMS | Up to 4 years & 3 months | £45,000 | R Cregan | There is currently no standalone website for the BRCD programme. The information is currently on a landing page on BCC's website. |
| T2119 - Supply of bottled and mains-fed water with dispensers across BCC offices and sites | Up to 3 years | £50,000 | R Cregan | Supply of bottled and mains-fed water with dispensers across BCC offices and sites. This is a continuing requirement as kitchens throughout Council buildings need to be refurbished to provide safe drinking water and public access areas need to have a supply of water |
| Multi supplier framework agreement for the provision of marketing services for the Marketing and Corporate Comms Business Area of BCC | Up to 4 years | N/A | J Tully | BCC target a number of audiences with our Marketing and Communication activities: residents, businesses, potential investors, tourists (local and international) and students that come to study in Belfast |
| In-depth technical research and guidance to help Digital Services advance the initiatives/projects that support execution of the IT strategy | Up to 2 years | £39,600 | R Cregan | Use proven reference architecture to develop technology architecture Receive organisation-specific guidance through calls with analysts |

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| | | | | <p>Leverage industry best practices to avoid costly mistakes</p> <p>Enables Digital Services to stay current with changing markets and technologies</p> |
| <p>Multi supplier framework agreement for the provision of technical support, advice and research and economic analysis support service for the Labour Market Partnership, Employability & Skills, Enterprise & Business Growth departments as well as the wider Economic Development division and BRCD</p> <p>Suppliers on the framework will have not have a guarantee of any work</p> | Up to 5 years | Up to £4,000,000 | A Reid | <p>The tender will provide technical assistance and economic data analysis as part of an intelligence-led approach, based on robust economic data and strong consultation and research with relevant stakeholders in the city.</p> <p>*Note - approval granted Oct 2021 for 4.5 year at £225k which for Labour Market Partnership only. Requesting increase to 5 years and up to a total value of £4m which includes potential use by other departments in BCC</p> |
| <p>T2210 - professional congress/conference organiser required for One Young World 2023 conference</p> | Up to 20 months | £2,700,000 | A Reid | <p>The contractor will be entitled to a management fee of £250k but will be responsible for managing the overall budget for the event £2.7m.</p> <p>*Note - approval granted Sept 2021 for £175k. Requesting increased to £2.7m. Of this £1m is funding coming from NI Executive to BCC and a further £350,000 from BCC directly with the remaining to be raised from the private sector.</p> |
| <p>New camera and microphone system for the Committee Rooms</p> | 1 off purchase | £49,816 | J Walsh | <p>To prepare the Committee Rooms to hold hybrid meetings</p> |
| <p>Design, provision and management of a meanwhile use at 2 Royal Avenue</p> | Up to 2 years | £1,200,000 | A Reid | <p>Agreement to deliver meanwhile use at 2 Royal Avenue until end of temporary planning permission</p> |

Table 2: Single Tender Actions

| Title | Total Value | SRO | Supplier |
|---|--------------------|------------|----------------------------------|
| Renewal of support and maintenance for SSA (Spectrum Spatial Analyst) software | £45,000 | R Cregan | CDR Group |
| Renewal of support and maintenance for MapInfo mapping software | £57,000 | R Cregan | CDR Group |
| Belfast City brand advertising at George Best Belfast City Airport | £30,000 | J Tully | George Best Belfast City Airport |
| Extension of the design and build contract for ongoing corporate website development and development of additional BCC websites | £170,000 | R Cregan | Simply Zesty UK Ltd |

Table 3: Modification to Contract

| Title of Contract | Duration | Modification | SRO | Supplier |
|--|-----------------|---------------------------------|----------------------|-------------------------------|
| T2084 (b) Provision of a 'Shared History, Heritage and Identity Content / Narratives for Interpretative Panels on Shared Space Greenway' PEACE IV Programme Services | Up to 16 months | Additional 3 months | S Toland / R Crozier | Mediation NI |
| T1710 - Provision of a cleaning service at Belfast Castle, Malone House, The Stables and Lock Keepers Cottage | Up 5 years | Additional 3 months and £20,000 | S Toland / R Crozier | Precision Industrial Services |
| T1870 Tender for the Maintenance and Removal of Flower Displays | Up 3 years | Additional 3 months and £16,000 | S Toland / R Crozier | Clive Richardson Ltd |

Table 4: Retrospective Single Tender Actions

| Title of Contract | Duration | Value | SRO | Supplier |
|---|-----------------|--------------|------------|---------------------------|
| Delivery of a feasibility study and essential public engagement work for the Urban Forest project at 2 Royal Avenue (Part funded) | Up to 1 month | £100,000 | A Reid | The Eden Trust |
| Company required to produce and action a detailed and robust Venue Management Plan to cover operational and event needs at 2 Royal Avenue (fully funded) | Up to 4 months | £100,000 | A Reid | Smallworld Music |
| Increase connectivity between the city centre and neighbourhoods through thematically aligned programmes at 2 Royal Avenue (fully funded) | Up to 1 month | £54,000 | A Reid | BDA Property Projects Ltd |

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| Develop and deliver an extensive Marcomms campaign to support the reopening of the city at 2 Royal Avenue (fully funded) | Up to 6 weeks | £125,000 | A Reid | Visit Belfast |
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