

2026/27 Quarter 1 Action Plan Summary Report

Code	Key Priority	Project Summary	Budget	Progress in Quarter 1	Total Q1 allocation
BCC1	All 4 themes – projects will be aligned to relevant theme	Good Relations Small Grants Prog Criteria focusing on the 4 T:BUC themes and providing opportunities for organisations across Belfast to engage in activities which promote Good Relations.	Total: £180,000	49 projects were awarded letters of offer following an open application process in Q1. Projects ongoing. List of groups in Appendix 1.	£185,808.36 allocated to 49 projects Total: £185,808.36
BCC2	Cultural expression	St Patrick's Day Civic Events programme This programme will support a Carnival Parades and other associated events, before, during and after the parade, that are diverse, inclusive and reflective of the make-up of our City.	Total: £20,000	3 projects for Fleadh Cheoil na hÉireann supported. - Belfast Bands Forum Showcase - ArtsEkta - Lectures and talks Overspend noted by SCP in May.	£25,000 £12,500 £10,000 Total: £47,500
BCC3	Cultural expression	Positive Cultural Expression Programme - Beacons To support positive cultural expression especially regarded as important within the broad Unionist community but with a focus on cross community sharing and inclusion, and intra community development of understanding of Unionist cultural expression in a positive way.	Total: £40,000	15 Beacon sites assessed. Engagement with Beacon groups. Additional support for events. Agreements with groups progressed.	£0
BCC4	Shared Community	Building Trust & Celebrating an Intercultural Future This programme will continue to develop and deliver events and training on good relations/diversity. It will not just focus on ethnic minority or refugee communities, but given that 'trust building of public agencies' is a focus within the new audit, it will also include established communities especially where there has been/is ongoing issues of trust and support of public agencies.	Total: £20,000	June Migrant Forum meeting. Annual Day of Reflection delivered	£0 £4,679.85 Total: £4,679.85
BCC5	Safe Community	The Inclusive Minority Ethnic programme To facilitate partnership working with Migrant and Minority Ethnic Communities to continue to support initiatives that seek to support the integration and inclusion of all Communities, through good relations related projects as well as supporting advice giving organisations.	Total: £70,000	3 projects allocated support: - Happy Women's Group - Ashton Community Trust - Belfast City of Sanctuary	£14,040.00 £19,350.00 £2,500 Total: £35,890
BCC6	Safe Community	Interface Communities Engagement Programme This programme will support relationship building across interface communities. It will include an aim of facilitating progress towards the softening, transformation and/or		10 projects allocated support: - Short Strand Community Forum - Ardoyne Youth Enterprises	£6,000.00 £6,000.00

		removal of interface barriers through Good Relations engagement through a focus on common social justice issues recognised in the audit and build a consensual approach to cross community plans to tackle those issues or their alleviation in the different communities.		- Upper Springfield Development Trust - Citylife Projects - Duncairn Community Partnership - Clonard Neighbourhood Development Partnership - Ligoniel Improvement Ass. - Lower Oldpark Community Association - Suffolk Community Forum - TAMHI	£4,510.00 £6,000.00 £6,000.00 £1,600.00 £6,000.00 £5,900.00 £6,000.00 £2,865.00 Total: £50,875
			Total £70,000		
BCC7	Children & Young people	Shared Education & Relationship with Agencies This initiative will be delivered in partnership with Education Authority and will focus on developing an understanding of diversity with young people in schools, as well as uniformed and non-uniformed youth organisations. It will work in schools with teachers, parents and boards of governors. The initiatives developed will explore sensitive and controversial issues through a variety of engagement sessions and events.		Programme planning for delivery in Q3.	£0
			Total £20,000		
BCC 8	All 4 themes – projects will be aligned to relevant theme	Capacity & Cultural Competence Programme The aim of the Programme is to develop capacity within the wider Council, communities and decision-makers in order to ensure a systemic approach to both the development, and delivery, of projects within the Council's new Good Relations Strategy with its wider impact on decision-making on an ongoing basis.		1 project allocated support: - Mountainview Battlefields Association	£750
			Total £28,862.20		Total: £750
			£448,862.20	Quarter 1 allocation	£325,503.21
			£448,862.20	Quarter 2 allocation	
			£448,862.20	Quarter 3 allocation	
			£448,862.20	Quarter 4 allocation	
			£448,862.20	Total allocation	